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## **Mission**

To provide legal reference materials and referral services for the judiciary, lawyers, courthouse personnel and citizens of Seminole County.

## **Business Strategy**

The Law Library was established by the Laws of Florida Chapter 59-1963 and is funded by Seminole County filing fees. The library serves the legal community consisting of judges, lawyers, students and the public by providing legal reference and referral services within the limits of Florida Statute 454.23.

## **Objectives**

Continue to provide economical, efficient and quality legal information to the judiciary, courthouse personnel, the legal community and the general public.

Install Westlaw Services, a computer research retrieval system.

Continue the Students in Trial Day with local schools.

<b>Department:</b>		<b>JUDICIAL</b>			<b>Seminole County</b>	
<b>Division:</b>		<b>LAW LIBRARY</b>			<b>FY 2003/04</b>	
<b>Section:</b>					<b>FY 2004/05</b>	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
<b>EXPENDITURES:</b>						
Personal Services	0	0	0		0	
Operating Services	71,379	75,000	75,000	0.0%	75,000	0.0%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
<b>Subtotal Operating</b>	<b>71,379</b>	<b>75,000</b>	<b>75,000</b>	<b>0.0%</b>	<b>75,000</b>	<b>0.0%</b>
Capital Improvements	0	0	0		0	
<b>TOTAL EXPENDITURES</b>	<b>71,379</b>	<b>75,000</b>	<b>75,000</b>	<b>0.0%</b>	<b>75,000</b>	<b>0.0%</b>
<b>FUNDING SOURCE(S)</b>						
General Fund	71,379	75,000	75,000	0.0%	75,000	0.0%
<b>TOTAL FUNDING SOURCE (S)</b>	<b>71,379</b>	<b>75,000</b>	<b>75,000</b>	<b>0.0%</b>	<b>75,000</b>	<b>0.0%</b>
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
<b>New Programs and Highlights for Fiscal Year 2003/04</b>						
<b>New Programs and Highlights for Fiscal Year 2004/05</b>						
<b>Capital Improvements</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	